

9.11. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2013-14 AS AT JUNE 2013

(Amount in thousands)

NAME OF DISTRICT	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.
TRIVANDRUM	31775576	6876687	21.64	5138655	716392	13.94	34524573	4218947	12.22	71438804	11812026	16.53	22406708	9734563	43.44	93845512	21546589	22.96
KOLLAM	26087620	5360104	20.55	19463824	7177919	36.88	32144332	2740109	8.52	77695776	15278132	19.66	8724100	2323946	26.64	86419876	17602078	20.37
PATHANAMTHITTA	24558009	17847351	72.67	1605545	10595012	659.90	17195154	22971399	133.59	43358708	51413762	118.58	18156654	51789969	285.24	61515362	103203731	167.77
ALAPPUZHA	20050040	2327530	11.61	5560340	252980	4.55	29264038	4933939	16.86	54874418	7514449	13.69	10877355	1934931	17.79	65751773	9449380	14.37
KOTTAYAM	28271956	3966977	14.03	3662119	253103	6.91	35571825	16717144	47.00	67505900	20937224	31.02	25225713	1651826	6.55	92731613	22589050	24.36
IDUKKI	15675740	2785723	17.77	1551725	141703	9.13	16243319	3103279	19.10	33470784	6030705	18.02	3698192	992184	26.83	37168976	7022889	18.89
ERNAKULAM	31453469	6124733	19.47	13673317	1582215	11.57	40737571	9155936	22.48	85864357	16862884	19.64	43578264	10135565	23.26	129442621	26998449	20.86
THRISSUR	33850000	8117577	23.98	6780000	903945	13.33	56920000	9375181	16.47	97550000	18396703	18.86	24950000	4126959	16.54	122500000	22523662	18.39
PALAKKAD	35580000	8229030	23.13	4310000	516177	11.98	28090000	6709775	23.89	67980000	15454982	22.73	17630000	2075224	11.77	85610000	17530206	20.48
MALAPPURAM	28037462	4694239	16.74	2600718	112582	4.33	17702274	1782431	10.07	48340454	6589252	13.63	25253500	2381523	9.43	73593954	8970775	12.19
KOZHIKODE	24216000	8763846	36.19	2898500	232129	8.01	25724500	2440037	9.49	52839000	11436012	21.64	16820400	11341625	67.43	69659400	22777637	32.70
WAYANAD	16600000	4172100	25.13	400000	63300	15.82	5000000	1270500	25.41	22000000	5505900	25.03	2000000	357900	17.90	24000000	5863800	24.43
KANNUR	18201443	2912027	16.00	2773812	115514	4.16	37284795	4840812	12.98	58260050	7868353	13.51	41775658	8338270	19.96	100035708	16206623	16.20
KASARGODE	12999820	1640662	12.62	849596	59360	6.99	9603154	1201866	12.52	23452570	2901888	12.37	13863057	4633717	33.42	37315627	7535605	20.19
TOTAL	347357135	83818586	24.13	71268151	22722331	31.88	386005535	91461355	23.69	804630821	198002272	24.61	274959601	111818202	40.67	1079590422	309820474	28.70

9.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2013-14 AS AT JUNE 2013

(Amount in thousands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.
A	State Bank Group																		
1	STATE BANK OF INDIA	18831863	4694785	24.93	5262341	1939277	36.85	25644180	2453264	9.57	49738384	9087326	18.27	9070511	4845012	53.41	58808895	13932338	23.69
2	STATE BANK OF BIK&JA	16000	0	0.00	16000	0	0.00	10000	600	6.00	42000	600	1.43	40000	0	0.00	82000	600	0.73
3	STATE BANK OF MYSORE	132312	6335	4.79	101375	3755	3.70	458140	81725	17.84	691827	91815	13.27	153474	2099106	1367.73	845301	2190921	259.19
4	STATE BANK OF HYDBD	22332	1427	6.39	22258	431	1.94	170491	23383	13.72	215081	25241	11.74	134567	154766	115.01	349648	180007	51.48
5	STATE BANK OF TRVCRE	41072839	14543327	35.41	7024702	2825593	40.22	44072629	17306998	39.27	92170170	34675918	37.62	23415642	19499595	83.28	115585812	54175513	46.87
6	STATE BANK OF PATIALA	6000	0	0.00	6000	0	0.00	10000	0	0.00	22000	0	0.00	4000	0	0.00	26000	0	0.00
	Total - State Bank Group	60081346	19245874	32.03	12432676	4769056	38.36	70365440	19865970	28.23	142879462	43880900	30.71	32818194	26598479	81.05	175697656	70479379	40.11
B	Nationalised Banks																		
1	ALLAHABAD BANK	163766	13752	8.40	86449	1830	2.12	504030	55411	10.99	754245	70993	9.41	290398	31461	10.83	1044643	102454	9.81
2	ANDHRA BANK	239377	43242	18.06	931171	205506	22.07	608124	68693	11.30	1778672	317441	17.85	312536	68451	21.90	2091208	385892	18.45
3	BANK OF BARODA	2877500	640557	22.26	890941	43442	4.88	4088459	274643	6.72	7856900	958642	12.20	1867212	326569	17.49	9724112	1285211	13.22
4	BANK OF INDIA	3752487	524669	13.98	1366617	145770	10.67	4367085	282750	6.47	9486189	953189	10.05	1707435	141080	8.26	11193624	1094269	9.78
5	BANK OF MAHARASHTRA	60628	2885	4.76	53823	7292	13.55	279549	25341	9.06	394000	35518	9.01	195233	2475971	1268.21	589233	2511489	426.23
6	CANARA BANK	31527969	9130039	28.96	5033031	1906222	37.87	18308200	2477880	13.53	54869200	13514141	24.63	8724223	708131	8.12	63593423	14222272	22.36
7	CENTRAL BANK OF INDIA	3970001	1841666	46.39	1110782	758877	68.32	3582616	1040597	29.05	8663399	3641140	42.03	2391969	558036	23.33	11055368	4199176	37.98
8	CORPORATION BANK	2616296	1321110	50.50	1062480	531715	50.04	3684590	1183847	32.13	7363366	3036672	41.24	2400550	556201	23.17	9763916	3592873	36.80
9	DENA BANK	59828	161005	269.11	123574	196	0.16	335804	42372	12.62	519206	203573	39.21	329402	40350	12.25	848608	243923	28.74
10	INDIAN BANK	5016305	678807	13.53	7126620	2583458	36.25	3838809	818626	21.32	15981734	4080891	25.53	2040872	398969	19.55	18022606	4479860	24.86
11	INDIAN OVERSEAS BANK	13393392	3050225	22.77	1995116	1274439	63.88	6060480	1204059	19.87	21448988	5528723	25.78	4948985	2529302	51.11	26397973	8058025	30.53
12	ORNTL BANK OF COMM	218705	25741	11.77	357002	27800	7.79	832568	182213	21.89	1408275	235754	16.74	720269	103640	14.39	2128544	339394	15.94
13	PUNJAB NATIONAL BANK	3929587	771073	19.62	1863679	502197	26.95	5994467	535478	8.93	11787733	1808748	15.34	4012626	476380	11.87	15800359	2285128	14.46
14	PUNJAB & SIND BANK	22645	10545	46.57	28133	25	0.09	80782	132864	164.47	131560	143434	109.03	173000	5287	3.06	304560	148721	48.83
15	SYNDICATE BANK	7182945	1460888	20.34	1314161	386230	29.39	8272865	853678	10.32	16769971	2700796	16.10	4512866	1450105	32.13	21282837	4150901	19.50
16	UNION BANK OF INDIA	8679739	2205065	25.40	1774196	414554	23.37	7522949	822551	10.93	17976884	3442170	19.15	2290904	1063655	46.43	20267788	4505825	22.23
17	UNITED BANK OF INDIA	393000	13092	3.33	137200	2900	2.11	743800	51557	6.93	1274000	67549	5.30	165000	10767	6.53	1439000	78316	5.44
18	UCO BANK	906338	241199	26.61	259389	57884	22.32	1093567	122299	11.18	2259294	421382	18.65	648146	240005	37.03	2907440	661387	22.75
19	VIJAYA BANK	2557886	498774	19.50	591873	74828	12.64	2889263	303563	10.51	6039022	877165	14.52	1277575	289854	22.69	7316597	1167019	15.95
20	IDBI BANK	1013342	144396	14.25	184384	9830	5.33	826906	772996	93.48	2024632	927222	45.80	578429	1304843	225.58	2603061	2232065	85.75
	Total - Nationalised Banks	88581736	22778730	25.71	26290621	8934995	33.99	73914913	11251418	15.22	188787270	42965143	22.76	39587630	12779057	32.28	228374900	55744200	24.41
C	RRBs																		
1	N.M.G.B	15455942	2576794	16.67	942622	62369	6.62	11808290	2580354	21.85	28206854	5219517	18.50	4799865	461652	9.62	33006719	5681169	17.21
2	S.M.G.B	18181949	5732924	31.53	1549758	434324	28.03	10435354	1565032	15.00	30167061	7732280	25.63	4938535	1966521	39.82	35105596	9698801	27.63
	Total - RRBs	33637891	8309718	24.70	2492380	496693	19.93	22243644	4145386	18.64	58373915	12951797	22.19	9738400	2428173	24.93	68112315	15379970	22.58
	Total Public Sector Banks	182300973	50334322	27.61	41215677	14200744	34.45	166523997	35262774	21.18	390040647	99797840	25.59	82144224	41805709	50.89	472184871	141603549	29.99

9.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2013-14 AS AT JUNE 2013

(Amount in thosands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.
D	Private Sector Banks																		
1	CATHOLIC SYRIAN BANK	7274627	720468	9.90	3093433	1517281	49.05	7770129	867586	11.17	18138189	3105335	17.12	7855904	3097169	39.42	25994093	6202504	23.86
2	DHANLAXMI BANK	5506782	891371	16.19	784884	80536	10.26	5039599	361031	7.16	11331265	1332938	11.76	4582007	575781	12.57	15913272	1908719	11.99
3	FEDERAL BANK	22304879	5254657	23.56	5923909	2156001	36.39	24098322	3026055	12.56	52327110	10436713	19.95	24472548	8737684	35.70	76799658	19174397	24.97
4	KARNATAKA BANK	92992	73943	79.52	83071	3442	4.14	332474	123934	37.28	508537	201319	39.59	344865	535243	155.20	853402	736562	86.31
5	KARUR VYSYA BANK	121985	85300	69.93	158256	10161	6.42	310054	77224	24.91	590295	172685	29.25	327305	137810	42.10	917600	310495	33.84
6	LAKSHMI VILAS BANK	37300	3242	8.69	53923	0	0.00	169310	46015	27.18	260533	49257	18.91	115150	40554	35.22	375683	89811	23.91
7	SOUTH INDIAN BANK	11000948	2316795	21.06	3247769	504967	15.55	12521472	2663626	21.27	26770189	5485388	20.49	12171799	4217792	34.65	38941988	9703180	24.92
8	T.N.MERCANTILE BANK	255725	126256	49.37	66933	10650	15.91	467327	34107	7.30	789985	171013	21.65	638431	91271	14.30	1428416	262284	18.36
9	ING VYSYA BANK	403679	21314	5.28	210249	0	0.00	636084	11248	1.77	1250012	32562	2.60	732027	30084	4.11	1982039	62646	3.16
10	CITY UNION BANK	190170	399196	209.92	347287	8287	2.39	553901	30901	5.58	1091358	438384	40.17	317846	666205	209.60	1409204	1104589	78.38
11	INDUS IND BANK	108109	13552	12.54	170982	19381	11.34	801330	23778	2.97	1080421	56711	5.25	566505	63314	11.18	1646926	120025	7.29
12	HDFC BANK	3041489	2868839	94.32	942142	939448	99.71	3965337	425722	10.74	7948968	4234009	53.26	4692496	5998926	127.84	12641464	10232935	80.95
13	ICICI BANK	1588159	234262	14.75	963195	258412	26.83	3639737	115384	3.17	6191091	608058	9.82	3883343	574020	14.78	10074434	1182078	11.73
14	JAMMU & KASHMIR BANK	14000	0	0.00	36400	0	0.00	127700	2162	1.69	178100	2162	1.21	14000	12400	88.57	192100	14562	7.58
15	AXIS BANK	1168451	347208	29.72	369420	62250	16.85	1988424	637555	32.06	3526295	1047013	29.69	1385948	7681290	554.23	4912243	8728303	177.68
16	YES BANK	100000	3805	3.80	100000	0	0.00	100000	5497	5.50	300000	9302	3.10	100000	30093	30.09	400000	39395	9.85
17	KOTAK MAHINDRA BANK	26000	0	0.00	45000	0	0.00	36000	0	0.00	107000	0	0.00	40000	0	0.00	147000	0	0.00
	Total-Private Sector Banks	53235295	13360208	25.10	16596853	5570816	33.57	62557200	8451825	13.51	132389348	27382849	20.68	62240174	32489636	52.20	194629522	59872485	30.76
	Total Commercial Banks	235536268	63694530	27.04	57812530	19771560	34.20	229081197	43714599	19.08	522429995	127180689	24.34	144384398	74295345	51.46	666814393	201476034	30.21
E	Co-operative Sector																		
1	KERALA STATE COOP BK	100749773	4897396	4.86	7749926	1258294	16.24	143512628	9912451	6.91	252012327	16068141	6.38	120393992	9179648	7.62	372406319	25247789	6.78
3	KSC ARDB	10854750	14698275	135.41	2864299	1137427	39.71	12280209	27992222	227.95	25999258	43827924	168.57	9100909	28272813	310.66	35100167	72100737	205.41
	Total - Co-operative Sector	111604523	19595671	17.56	10614225	2395721	22.57	155792837	37904673	24.33	278011585	59896065	21.54	129494901	37452461	28.92	407506486	97348526	23.89
F	Others																		
1	KFC	216344	528385	244.23	2841396	555050	19.53	1131501	9842083	869.83	4189241	10925518	260.80	1080302	70396	6.52	5269543	10995914	208.67
	Total - Others	216344	528385	244.23	2841396	555050	19.53	1131501	9842083	869.83	4189241	10925518	260.80	1080302	70396	6.52	5269543	10995914	208.67
	GRAND TOTAL	347357135	83818586	24.13	71268151	22722331	31.88	386005535	91461355	23.69	804630821	198002272	24.61	274959601	111818202	40.67	1079590422	309820474	28.70